

## Michigan Medicine-PKUHSC Joint Institute Budget Template

Year 1		
Budget Categories	MM	PKUHSC
FTE (up to 50% of total budget)		
Research Faculty Salaries		
Instructional Faculty Salaries		
Staff Salaries		
Employee Benefits		
General Expenses		
Research Expenses		
Fees & Services		
Laboratory Research Supplies		
Medical Expenses		
Plant Operation and Maintenance		
Service of Others (Non-consultant)		
Computing Services & Supplies		
Travel & Hosting		
Travel to Partner Institution (two trips per year)	\$8,000	\$8,000
Misc		

*\*No tuition, stipends or equipment is allowed.*